

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: November 8, 2005

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR 2005- 284

Date: 11-8-05

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE SOUTH GOLDENVIEW LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 149) TO THE SOUTH GOLDENVIEW LRSA BY2005 OPERATING BUDGET (FUND 149) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE SOUTH GOLDENVIEW LRSA

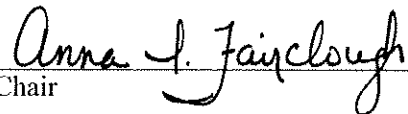
WHEREAS, there are sufficient funds available in the South Goldenview Limited Road Service Area (LRSA) Fund Balance (Fund 149) to appropriate Twenty Thousand Dollars (\$20,000) to the South Goldenview LRSA BY2005 Operating Budget (Fund 149) for year round road maintenance services within the South Goldenview LRSA; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Twenty Thousand Dollars (\$20,000) from the South Goldenview LRSA Fund Balance (Fund 149) is hereby appropriated to the South Goldenview LRSA BY2005 Operating Budget (Fund 149) for year round road maintenance services within the South Goldenview LRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 8th day of November, 2005.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$20,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 811 -2005

Meeting Date: November 8, 2005

FROM: Mayor

SUBJECT: Resolution Appropriating Twenty Thousand Dollars (\$20,000) from the South Goldenview Limited Road Service Area (LRSA) Fund Balance (Fund 149) to the South Goldenview LRSA BY2005 Operating Budget (Fund 149) for Year Round Road Maintenance Services within the South Goldenview LRSA

The attached Resolution appropriates \$20,000 from the South Goldenview LRSA Fund Balance (Fund 149) to the South Goldenview LRSA BY2005 Operating Budget (Fund 149) for year round road maintenance services within the South Goldenview LRSA.

The South Goldenview LRSA BY2005 budget needs will exceed the budget contractual line item for its year round road maintenance services because more summer work was completed than originally planned. The LRSA encountered an unanticipated drainage problem along 164th Avenue. The Board of Supervisors deemed the repairs to solve the drainage problem as emergency repairs that are required to maintain the integrity of 164th Avenue and Betty Street. The additional funding is necessary and proper to continue road maintenance for the balance of BY2005.

The proposed fund balance appropriation is in conformance with the South Goldenview LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes.

The South Goldenview LRSA Board of Supervisors approves and requests that the Assembly adopt the attached resolution.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
149-0740	Fund Balance	\$ 20,000
EXPENDITURES	NAME	AMOUNT
149-7440-3808	Contractual Services	\$ 20,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE SOUTH GOLDENVIEW LRSA FUND BALANCE (FUND 149) TO THE SOUTH GOLDENVIEW LRSA BY2005 OPERATING BUDGET (FUND 149) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE SOUTH GOLDENVIEW LRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
149-0740 \$20,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003436**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$20,000 from South Goldenview LRSA

Title: Fund Balance (Fund 149) to South Goldenview 2005 Budget
(Fund 149) for Road Maintenance Services**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 10/24/05 11:30 AM**Director Name:** Alan J. Czajkowski**Requested Assembly****Meeting Date** 11/8/05**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/24/05 11:40 AM	Checkin	pineaug	Public	003436
StreetMaint_SubWorkflow	10/24/05 3:01 PM	Approve	czajkowskij	Public	003436
FundsAppropWorkflow	10/26/05 11:26 AM	Reject	mitsonjl	Public	003436
FundsAppropWorkflow	10/26/05 11:37 AM	Checkin	pineaug	Public	003436
StreetMaint_SubWorkflow	10/26/05 3:16 PM	Approve	czajkowskij	Public	003436
OMB_SubWorkflow	10/27/05 9:55 AM	Approve	mitsonjl	Public	003436
Finance_SubWorkflow	10/28/05 12:00 PM	Approve	sinzje	Public	003436
MuniManager_SubWorkflow	10/28/05 12:03 PM	Approve	abbottmk	Public	003436
MuniMgrCoord_SubWorkflow	10/28/05 12:03 PM	Approve	abbottmk	Public	003436

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